



BOC Meeting Date
10/07/2009

Requesting Agency
Department of Public Works

Commission Districts Affected
1, 2, 3 and 4

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of Change Order No.4 for the **Department of Public Works**, RFP #99RFP017C, North Fulton Wastewater Operations and Maintenance with CH2MHill/OMI/E.R. Mitchell in the amount of \$2,891,765 to provide interim Operation and Maintenance services for seven months for the new Johns Creek Environmental Campus (JCEC) beginning November 1, 2009 and ending May 31, 2010.

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Board Policy #800-6, the Purchasing Department shall present contract modifications within the scope of the contract and necessary for contract completion of the contract in the specifications, services, time of performance and conditions of the contract to the BOC for ratification.

Is this Item Goal Related? *If yes, describe how this action meets the specific Board Focus Area or Goal)*

Yes No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The Department of Public Works recommends approval of a change order to the existing operations and maintenance (O&M) Agreement with OMI/E.R. Mitchell to provide interim O&M services at the Johns Creek Environmental Campus (JCEC). The Board of Commissioners awarded the North Fulton Wastewater Operations Contract to OMI/E.R. Mitchell on April 19, 2000. The contract duration is 10 years beginning June 1, 2000 and ending May 31, 2010. The JCEC is anticipated to be ready for County operations on November 6, 2009. Pursuant to the existing North Fulton Wastewater Operations Contract Services Agreement, Exhibit 12, Section 12.3, the County is proposing to change the scope of services to include the O & M Services of JCEC. This Change Order is requested to allow OMI/E.R. Mitchell to continue to provide O&M services through the duration of its contract ending May 31, 2010, while the County procures a Contractor to provide these O&M services beginning June 1, 2010. A solicitation to operate all of the north Fulton wastewater treatment facilities (including JCEC) and pumping stations is underway. The requested change order in the amount not to exceed \$2,891,765 is 8.0 percent of the original contract amount

CURRENT CONTRACT HISTORY	BOC ITEM	DATE	DOLLAR AMOUNT
Original Award Amount	00-0503	04/19/2000	\$36,079,602
Change Order No.1	02-0325	3/16/2002	\$3,554,874
Change Order No.2	04-0366	4/17/2004	\$2,817,905
Change Order No.3	07-0994	12/19/2007	\$2,748,499
Change Order No.4			\$2,891,765
Total Revised Amount			\$48,092,645

Agency Director Approval

County Manager's Approval

Typed Name and Title
Felicia Strong-Whitaker, Deputy Director

Phone
(404) 612-4204

Signature

Date
9/30/09

Contract Value:	\$2,891,765.00
Prime Vendor:	CH2MHill/OMI and E.R. Mitchell (60/40 JV)
Prime Status:	Non-Minority (E.R. Mitchell - African American Male Business Enterprise Certified - 40% Joint Venture Partner)
Location:	Lawrenceville, GA
County:	Gwinnett County
Prime Value:	CH2MHill/OMI \$1,735,059.00 or 60% E.R. Mitchell \$1,156,706.00 or 40%
M/FBE Sub:	None
Total Contract Value:	\$2,891,765.00 or 100%
Total M/FBE Value:	\$1,156,706.00 or 40%

Fiscal Impact / Funding Source

201-540-5475-1160 (Water & Sewer, Public Works, Professional Services) \$2,891,765.00

Exhibits Attached

Exhibit 1: Contractor Performance Report

Exhibit 2: Change Order Number Four

Source of Additional Information

Chris Browning, Asst. Director, Public Works 404-612-7427