

TAD COLLECTIONS
1/1/1999 THROUGH 3/31/2010

Initial Year	Fulton County Operating	Fulton County		City of Atlanta Operating	City of Atlanta Parks	Fulton County Public Schools	City of Atlanta Public Schools	City of East Point	Total
		Special Services District	City of Atlanta Operating						
Westside TAD	1999	\$19,848,721.43	\$ -	\$13,747,161.85	\$848,753.21	\$ -	\$37,144,728.21	\$ -	\$71,589,364.70
Atlantic Station TAD	2000	21,250,089.85	-	16,014,678.35	984,840.27	-	42,993,935.92	-	81,243,544.39
East Point TAD ¹	2002	3,342,892.52	20,636.81	-	-	5,370,289.01	-	316,551.97	9,050,370.31
Princeton Lakes TAD ³	2003	3,167,107.44	302.39	2,485,172.54	152,905.55	1,106.70	-	-	5,806,594.62
Perry Bolton TAD ^{3,4}	2003	3,946,580.91	-	2,973,676.65	186,872.37	-	8,199,109.85	-	15,306,239.78
Eastside TAD	2004	10,170,084.83	-	7,798,589.26	483,913.35	-	21,015,391.29	-	39,467,978.73
Beltline TAD ^{5,6}	2006	9,808,920.09	-	7,701,591.86	467,916.25	-	20,515,291.93	-	38,493,720.13
East Point TAD #2 ¹	2007	197,925.81	-	-	-	-	-	-	197,925.81
Alpharetta TAD ²	2007	3,276.87	-	-	-	2,191.95	-	-	5,468.82
Stadium TAD ⁷	2007	90,646.74	-	104,739.52	6,466.43	-	283,816.98	-	485,669.67
Campbellton TAD ⁷	2007	282,825.23	-	317,992.65	19,380.23	-	849,675.19	-	1,469,873.30
Metropolitan TAD ⁷	2007	246,347.58	-	279,339.36	17,142.69	-	752,111.27	-	1,294,940.90
Hollowell TAD ⁷	2007	373,365.17	-	433,239.53	26,855.52	-	1,182,777.47	-	2,016,237.69
Union City TAD ⁸	2008	88,413.03	-	-	-	-	-	-	88,413.03
Hapeville TAD ⁹	2009	-	-	-	-	-	-	-	-
Totals		\$72,817,197.50	\$ 20,939.20	\$51,856,181.57	\$ 3,195,045.87	\$ 5,373,587.66	\$132,936,838.11	\$ 316,551.97	\$ 266,516,341.88

Note: 2008 & 2009 amounts will change once a final digest is certified by the State, currently using 2007 growth %s for 2008 & 2009 increments
All amounts prior to 1% commission retained by Fulton County

- 1 City of East Point collections for TAD only through July 2005, Tax Commissioner did not collect City of East Point taxes after July 2005
- 2 City of Alpharetta collections for TAD not included, Tax Commissioner does not collect City of Alpharetta taxes, TAD discontinued, funds returned by TAD
- 3 No tax year 2003 increments distributed due to certification timing
- 4 Perry Bolton TAD increment paid to APS 2/3/2008 thru 4/21/2009 included in amounts above
- 4 Perry Bolton TAD increment paid to ADA prior to 2/3/2008 and 4/22/2009 to current included in amounts above
- 5 Beltline TAD increment paid to APS 2/3/2008 thru 4/21/2009 included in amounts above
- 5 Beltline TAD increment paid to ADA prior to 2/3/2008 and 4/22/2009 to current included in amounts above
- 6 No tax year 2006 increments distributed due to certification timing, 2006 APS increment amount would be approximately \$ 13,549,644.42
- 7 Fulton County Operating increment begins with 2008 taxes, school increments paid to APS \$ 2,013,483.09
- 7 Fulton County Operating increment begins with 2009 taxes, Union City collections for TAD not included, Tax Commissioner does not collect Union City taxes \$ 6,185,626.76
- 8 Fulton County Operating increment begins with 2010 taxes, City of Hapeville collections for TAD not included, Tax Commissioner does not collect City of Hapeville taxes \$ 6,965,647.51
- 9 Fulton County Operating increment begins with 2010 taxes, City of Hapeville collections for TAD not included, Tax Commissioner does not collect City of Hapeville taxes \$ 2,587,926.46