

1 **RESOLUTION TO ESTABLISH THE BOARD'S PRIORITIES RELATED**
2 **TO MANDATED SERVICES DURING THE BUDGET PROCESS**

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4 **WHEREAS**, Fulton County has experienced a reduction in revenues
5 related to the severe economic recession, without a corresponding decrease in
6 demand for services to Fulton County's citizens; and

7 **WHEREAS**, the Fulton County Finance Department projects that the
8 current economic conditions will continue to present significant financial
9 challenges for Fulton County through at least 2010; and

10 **WHEREAS**, in addition to the projected reduction of revenues in 2010,
11 Fulton County also faces an increase in required expenditures in 2010, such as
12 expenditures for Countywide elections in the fall of 2010; and

13 **WHEREAS**, based upon these financial pressures, the Board of
14 Commissioners finds it necessary and appropriate to determine its priorities for
15 the next fiscal year as the County begins the process of preparing the 2010
16 budget;

17 **NOW, THEREFORE, BE IT RESOLVED**, that, for purposes of developing
18 the 2010 Fulton County budget, priority will be given to funding of those services
19 mandated by law and by intergovernmental agreements or other contracts,
20 including services to senior citizens, the developmentally disabled, and other
21 special populations within Fulton County.

22 **BE IT FURTHER RESOLVED**, that this Resolution will take effect upon its
23 adoption, and that all resolutions and parts of resolutions in conflict with this
24 Resolution are hereby repealed to the extent of such conflict.

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PASSED AND ADOPTED, this _____ day of October, 2009.

SPONSORED BY:

Emma I. Darnell
District 5

ATTEST:

APPROVED AS TO FORM:

Mark Massey, Clerk to the Commission R. David Ware, County Attorney