

Fulton DeKalb Hospital Authority

Total Income for 2008

(in thousands)

Operating revenues and County funds	\$ 634,045
Operating expenses	<u>658,149</u>
Operating loss	\$ <u>(24,104)</u>
Capital contributions	\$ 196,625
Forgiveness of debts to Emory	20,000
Other contributions	3,570
All other, net	<u>(1,789)</u>
Total change in net assets for 2008	\$ 193,068

Total Equity as of 1/1/2008 \$ (42,168)

Adjustment for accounting of
leasing of assets by GMHC (51,990)

12/31/08 Total Equity \$ 98,910

